![UCF Planning, Design and Construction]
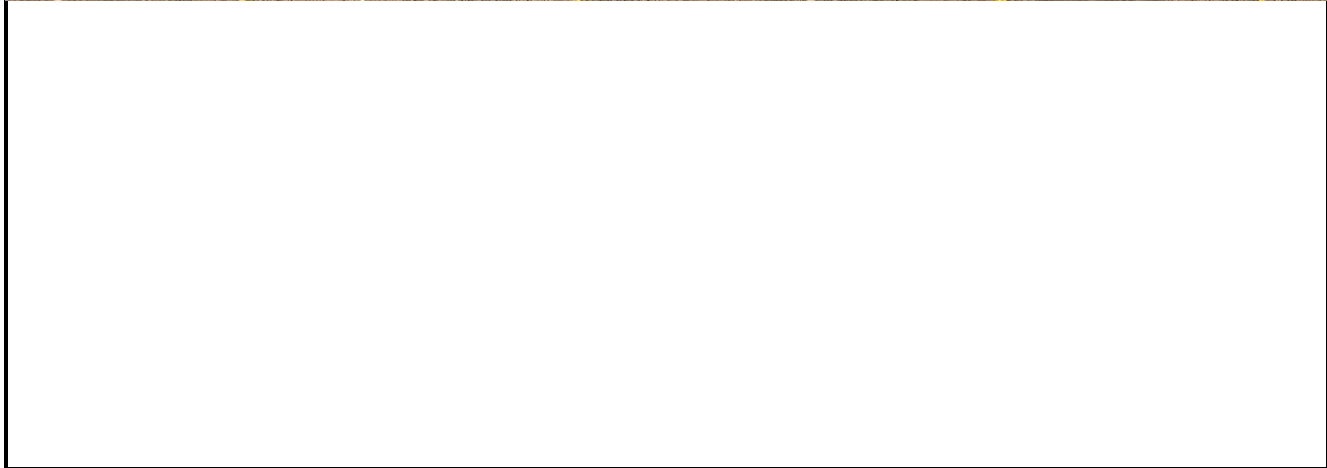
PROJECT COST

PROJECT INFORMATION

PROJECT NAME: ADDITION ARENA NEW VOLLEYBALL LOCKERS	DATE COMPLETED: NOVEMBER 30, 2022
PROJECT NUMBER: 22050007	PROJECT MANAGER: CHRISTOPHER HARRIS

PROJECT DESCRIPTION: PROVIDE POWER FOR NEW VOLLEYBALL LOCKERS AT ADDITION ARENA. PROJECT REQUIRED AN ADA SURVEY. HARDWARE ON EXISTING DOOR WAS REMOVED AND A PANIC DEVICE INSTALLED. THERMOSTAT RELOCATED. ELECTRICAL WORK INCLUDED SURFACE MOUNTED CONDUIT AND BOXES PLACED BEHIND NEW LOCKERS, OLD CONCESSION SWITCH REMOVED AND LIGHTING TIED IN, THE INSTALLATION OF 4 DUPLEX AND 3 QUAD RECEPTACLES FOR LOCKER POWER, AND THE INSTALLATION OF 3 DUPLEX RECEPTACLES IN LOUNGE AREA. PROJECT COST SUMMARY INCLUDES THE COST OF THE LOCKERS, WHICH WERE PURCHASED DIRECTLY BY THE END-USER.

PROJECT IMAGES

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PROJECT COST			PROJECT TIME		
DESIGN COST	**$ 1,000.00**			PROJECT SUBMITTED BY CLIENT	
ARCHITECT / ENGINEER / INTERIOR DESIGN	$ 1,000.00	START	SPAA, F&S REVIEW	
CONSTRUCTION COST	**$ 97,049.34**		PM ASSIGNED	2 MONTHS
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	$ -		PM CONTACTS REQUESTER	
DIVISION 2 - EXISTING CONDITIONS	$ -		PM DEVELOPS SCOPE	
DIVISION 3 - CONCRETE	$ -		A/E SELECTED	
DIVISION 4 - MASONRY	$ -		A/E PROPOSAL REVIEW	
DIVISION 5 - METALS	$ -		MPP TO CLIENT	
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	$ -	DESIGN	CLIENT APPROVAL AND FUNDING	
DIVISION 7 - THERMAL & MOISTURE PROTECTION	$ -		REQUISITION GENERATED	NA
DIVISION 8 - OPENINGS	$ 1,364.00		PO ISSUED (NOTICE TO PROCEED)	
DIVISION 9 - FINISHES	$ -		A/E DESIGN	
DIVISION 10 - SPECIALTIES	$ 79,999.99		WORKSHOPS	
DIVISION 11 - EQUIPMENT	$ -		PERMIT REVIEWS	
DIVISION 12 - FURNISHINGS	$ -		S/S PERMIT DRAWINGS RECV'D	
DIVISION 13 - SPECIAL CONSTRUCTION	$ -		PERMIT SUBMISSION	
DIVISION 14 - CONVEYING EQUIPMENT	$ -		BUILDING CODE OFFICE REVIEW	
DIVISION 21 - FIRE SUPRESSION	$ -		STATE FIRE MARSHALL REVIEW	
DIVISION 22 - PLUMBING	$ -		CONTRACTOR WALK-THROUGH	
DIVISION 23 - HVAC	$ 1,200.00	BID/PERMIT	CONTRACTOR BID	
DIVISION 26 - ELECTRICAL	$ 9,700.98		PM REVIEWS BID	2.25 MONTHS
DIVISION 27 - COMMUNICATIONS	$ -		AVP F&S APPROVAL OF BID	
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	$ -		PM PREPARES MPP	
DIVISION 31 - EARTHWORK	$ -		MPP TO CLIENT	
DIVISION 32 - EXTERIOR IMPROVEMENT	$ -		CLIENT APPROVAL AND FUNDING	
DIVISION 33 - UTILITIES	$ -		REQUISITION GENERATED	
COMMISSIONING	$ -		PO ISSUED (NOTICE TO PROCEED)	
GENERAL LIABILITY	$ 159.42		CONSTRUCTION STARTS	
GENERAL CONDITIONS (STAFFING, ETC.)	$ 2,690.88		RFIS, SUBMITTALS, DOCUMENTS	
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	$ 1,934.07		PROGRESS REVIEWS	
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER $100K)	$ -	CONSTRUCTION	PAYMENT APPLICATIONS, INVOICES	3.25 MONTHS
INFORMATION TECHNOLOGIES & RESOURCES COST	**$ -**		INSPECTIONS	
UCF IT	$ -		CERTIFICATE OF COMPLETION	
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	$ -		CERTIFICATE OF OCCUPANCY	
FACILITIES & SAFETY COST	**$ 294.00**		BENEFICIAL OCCUPANCY BY CLIENT	
BUILDING CODE OFFICE	$ 294.00		PUNCH LIST COMPLETION	
STATE FIRE MARSHALL	$ -	CLOSE-OUT	FINAL INVOICES	
FP&C PROFESSIONAL MANAGEMENT SERVICES	$ -		OWNER'S MANUALS	1.25 MONTHS
FACILITIES OPERATIONS ALLOWANCE	$ -		ASSET TURNOVER TO OPERATIONS	
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	$ -		ACCOUNTING CLOSE-OUT	
TOTAL PROJECT COST	**$ 98,343.34**		**TOTAL PROJECT TIME - 8.75 MONTHS**	